



## **SDMC Meeting February 23, 2023**

### **22-23 SDMC Members in attendance:**

Trealla Epps	Principal
Jenny Beech	Parent
Latasha Owens	Teacher
Eric Walker	Teacher
Deborah Rivero	Teacher
Ashley Nicoson	Teacher
Kelly Kyle	Teacher
Yvonne Nguyen	Teacher
Kendra Salas	Special Education Teacher
Eydie Docherty	Non-instructional Staff
Kristina Tran	Non-instructional Staff
Erica Zatzkin	Non-instructional Staff

Meeting was called to order at 3:32 pm.

- Budget for 2023 – 2024 School Year
  - Cuts to current budget formula. Other areas that may be cut have not been disclosed, but could be ESSER funds (HB4545 tutoring pay for teacher, Wraparound funds), LEP funding, compensatory funding.
  - Attendance impact- Attendance is one of the prongs that will affect budget. This year, we are held harmless from the district for ADA. Beginning next school year, we will be accountable, which has always been the case. That could be \$50-80K. To help reduce the amount, when we return to school in August the attendance rate improves, and the financial impact will be less. If students are out of the country for more than 7 days, they are withdrawn. This year attendance issues have been mostly illnesses (COVID, strep, upper respiratory, etc.).
  - Timeline for final budget: Final projected budget is expected to be released before Spring Break. YTD, substitute costs are approximately \$49k, but typically yearly substitute cost are around \$50k.
  - Will discuss the personalized campus budget at the next SDMC.
- Tardy Incentive – School-Wide

- How do we encourage parents to get their child(ren) here on time?
- Look at grade-level or a number to incentive; not penalized a single class
- Recommendations:
  - race among grade levels, whichever grade/class can go so many days without tardies
  - the longer they have less tardies, the greater the prize (like Fun Run)
- Administrative phone calls to parents
- STAAR Testing Schedule
  - A copy of the STAAR testing schedule was sent out last week with the Thursday notes. The testing window is 24 days. The campus will not shut down. Teachers need to plan ahead if they are planning technology activities on the day of testing.
- Summer Planning – Eureka & IB
  - We will moving to Eureka Math for the 23-24 school year. Teachers will be offered time to plan together as a team, such as regular team planning or IB planning. Teams will be compensated. It has to be during the month of June. Further details will be provided in the next Faculty Meeting.
- District Intent to Return is capturing yes or no responses. Campus Intent to Return will talk about campus culture, committee, and collaboration. There will be grade-level changes. The Campus Intent to Return form will go out before the Open Transfer period open.
- Dress Code for students: Having an issue with shorts and skirts too short; exposing too much. Ms. Epps will address with students and send out communication to parents. Per the dress code, dress, skirts, and shorts need to be at knee level.
  - For 3<sup>rd</sup>-5<sup>th</sup>, an assembly for girls to address dress code.
  - Zaza-have a separate assembly for boys as well.
  - Beech-maybe have it together
  - Positive Body Image-presentation? Communications?
  - Ms. Epps will send out the initial communication and teachers will send out a follow-up in their weekly email to parents.
- New business from teams
  - 4<sup>th</sup> grade-implementing a computer lab as an ancillary class
    - Response-one of our ancillary would go away. 4<sup>th</sup> asked if Library could be taken out. Ms. Epps will look at budget and could consider it as an hourly position.
    - Spanish may be moved out of the rotation and be a push-in so teachers could also participate in the instruction to strengthen our IB.
  - 1<sup>st</sup> grade-girl's restroom doors by the café. Another work order has been submitted.

Meeting adjourned at 4:16 pm.